

Defense Contract Management Command



Transition From MOCAS to SPS

November, 1999



MOCAS-to-SPS Transition

MOCAS currently performs 14 major functions

In MOCAS

- Access Financial Information
- Access Delivery Information
- Process Shipment/Acceptance
- Entitlement
- Electronic Contract Closeout
- Provide Financing Payment Information

MOCAS Non-Core

- QA-MIS
- Track Property System Approval
- Contract Audit Follow-up
- Deficiency Tracking (PQDR)

Direct MOCAS Interface

- Contract Modifications
- Management Information
- Electronic Payment Processing

Indirect MOCAS Interface

- Delivery Status (ALERTS)

DPPS/DCD/DCW

WAWF

SPS

SIS

DIRAMS

**We've
been looking
at this!
We want to
start NOW!**

*... which will migrate to a variety
of new and existing systems*

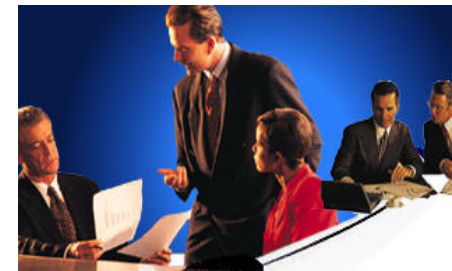


MOCAS-to-SPS Transition for DCMC

Making it Happen!

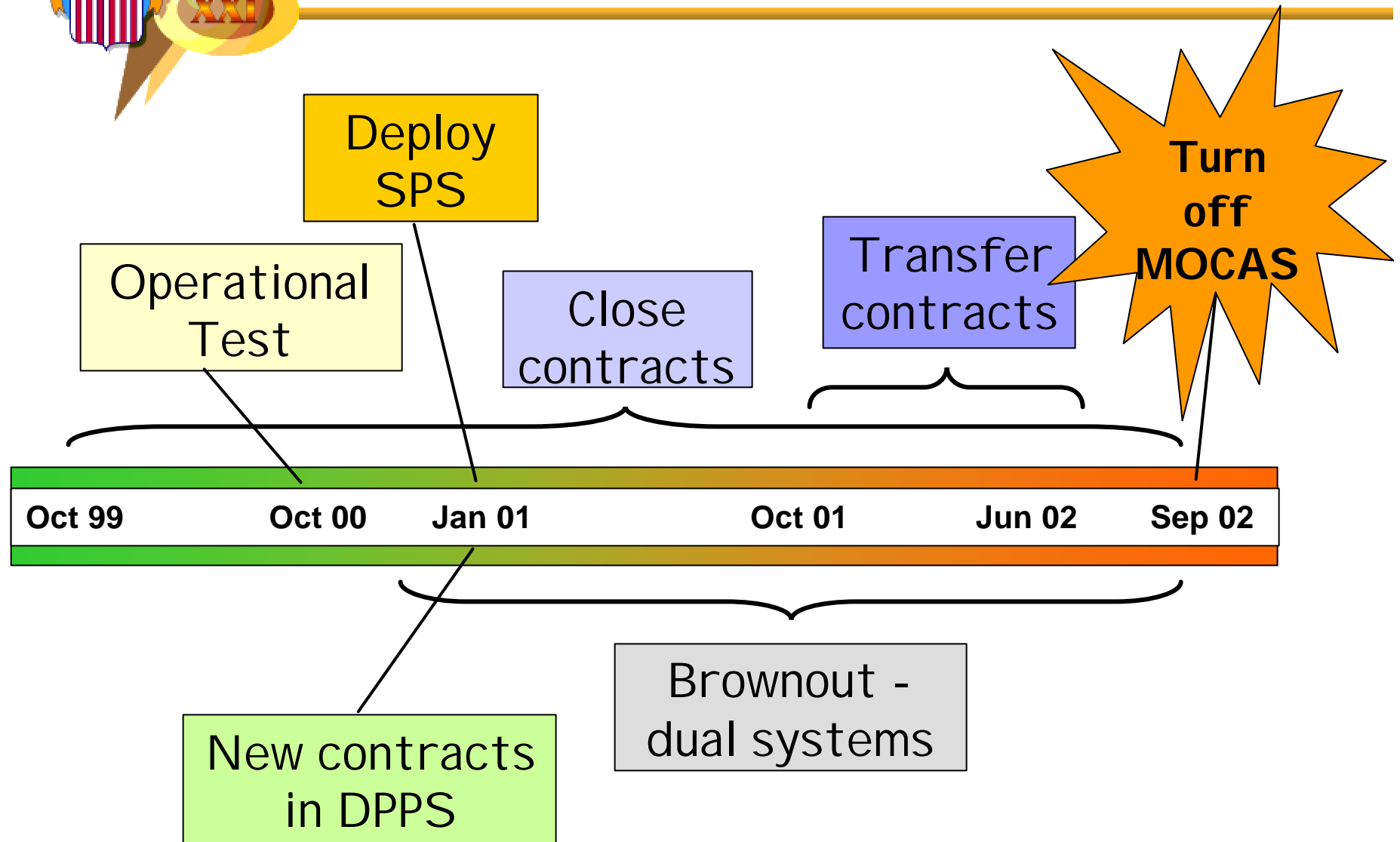
***We asked that SPS Version 4.2 be modified
so DCMC can convert to SPS sooner!***

- ***Services / SPS Requirements
Board agreed!***
- ***Modified Version 4.2 targeted for
delivery in October 2000
DCMC 4.2 Beta April 2000***
- ***We're preparing for SPS
conversion, starting now!***





MOCAS-to-SPS Transition Timeline





Data Conversion

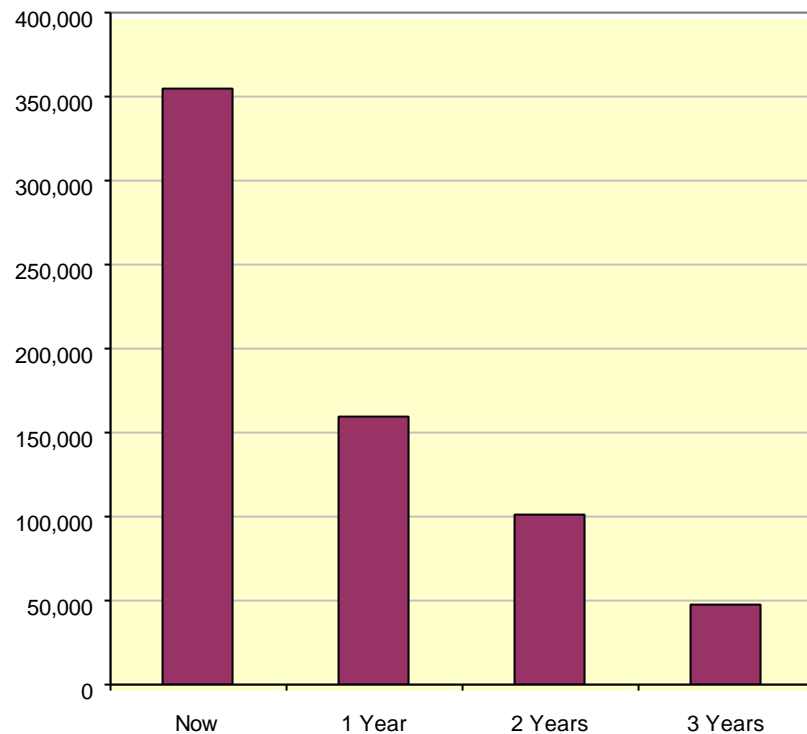
MOCAS to SPS (and DPPS/DCD/DCW)

- To minimize data conversion we will “brown out” MOCAS for one-to-two years
 - » *New contracts will go to DPPS/DCD, legacy contracts will continue in MOCAS*
 - » *Anticipate 80-90% of contracts could close and not need to be converted*
 - » *MOCAS clean-up will begin in FY 00 and will be integrated into the DCMC's GPRA Performance Plan*
- Surviving contracts will go through reconciliation prior to migration
 - » *Cleanup of projected survivors will be accomplished parallel with “brown out”*
 - » *Will need support from highest levels of customer management to accomplish conversion*



Data Conversion

Business As Usual Won't Get Us There

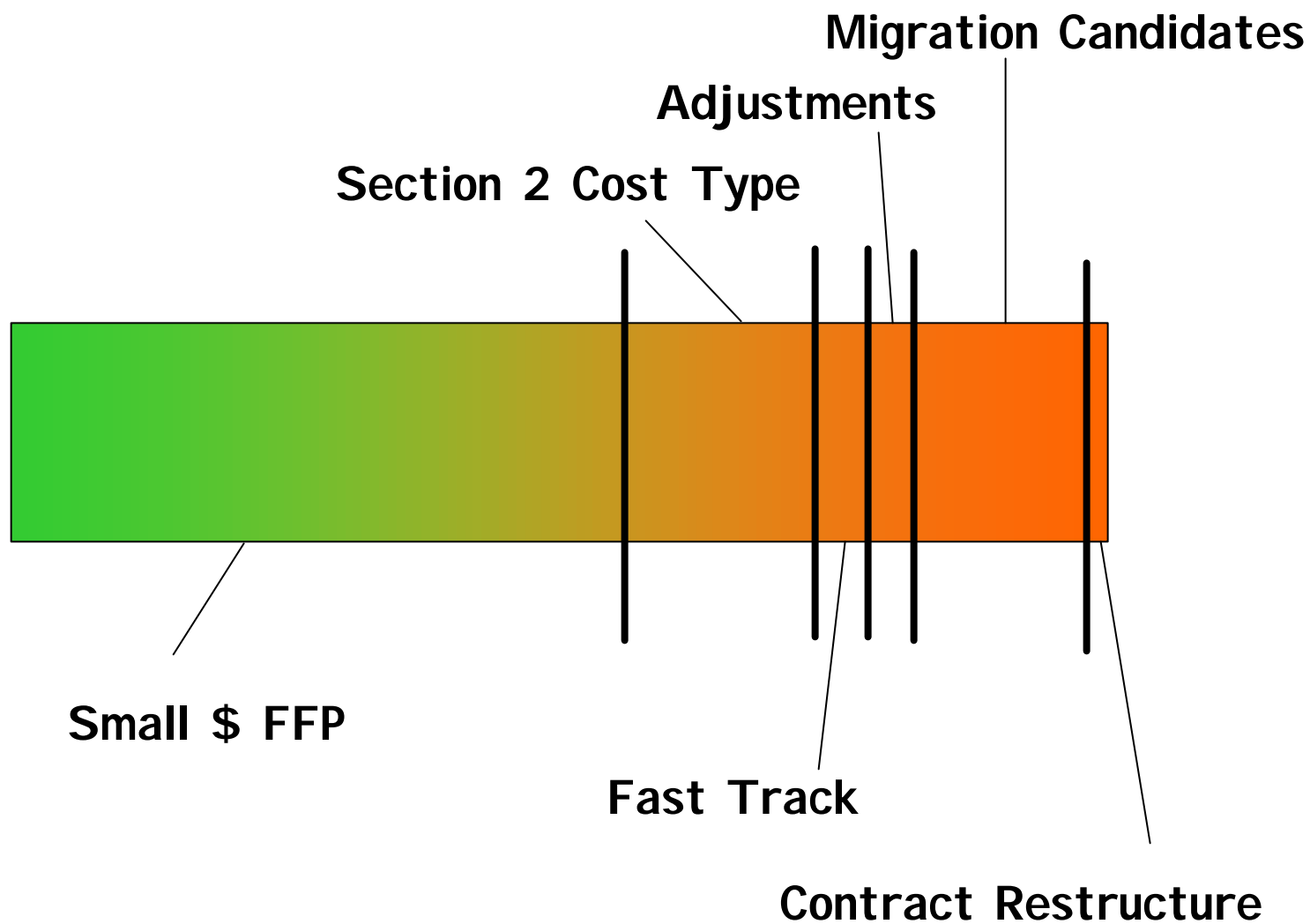


- **Easy contracts quick to close**
 - *75% of closed contracts are < 2 years old*
- **Complex contracts slow to close**
 - *Half of open contracts are > 5 years old*
- **Process for closing cost type contracts overly complex**
 - *Confusion on process for excess funds*
- **Emphasis on meeting close-out time frames**
 - *No emphasis on reducing backlog*
- **Low priority on reconciliation to support close-out**
 - *4,000 Section 2 contracts awaiting reconciliation*



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Working Down the Backlog





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Data Conversion

To get there . . .



Our Overhead Center

- Its mission has been accomplished
- Its new mission has arrived!

New Mission:

- Closeout “old-dog” large contracts NOW!
 - » Titan IV
 - » F-16
 - » Apache
 - » Bradley
- Attack the Backlog
- Team with DFAS!
- Team with Services



Draft DRID to Services --- On its way to DEPSECDEF!



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MOCAS to SPS Transition

In summary-

Its really going to happen!

Everyone is working to the same goal!

We are getting support from the highest levels of DoD management!

Concl usi on-

We need to start now!

